

CLERK'S OFFICE

APPROVED

Date: 9-12-06

ANCHORAGE, ALASKA

AR NO. 2006- 220

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: August 29, 2006

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIVE HUNDRED
2 FIFTEEN THOUSAND DOLLARS (\$515,000) AS A GRANT AWARD FROM THE ALASKA
3 DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE CATEGORICAL GRANTS
4 FUND (231) DEPARTMENT OF HEALTH AND HUMAN SERVICES TO FUND THE CHILD CARE
5 ASSISTANCE PROGRAM.

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7 THE ANCHORAGE ASSEMBLY RESOLVES:

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9 Section 1. That the sum of Five Hundred Fifteen Thousand Dollars (\$515,000) is appropriated as a
10 grant award from the Alaska Department of Health and Social Services to the State Categorical Grants
11 Fund (231) Department of Health and Human Services for the Child Care Assistance Program.

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13 Section 2. This resolution shall take effect immediately upon passage and approval by the
14 Anchorage Municipal Assembly.

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16 PASSED AND APPROVED by the Assembly this 12th day of September, 2006.

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19 *Don Sullivan*
20 Chair
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23 ATTEST:

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26 *Bonnie S. Jones*
27 Municipal Clerk
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30 Departmental Appropriation:
31 Department of Health and Human Services: \$515,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 601 -2006

Meeting Date: August 29, 2006

From: Mayor

Subject: Provision of a Child Care Assistance Program

The sum of Five Hundred Fifteen Thousand Dollars (\$515,000) is appropriated as a grant award from the Alaska Department of Health and Social Services to the State Categorical Grants Fund (231) Department of Health and Human Services to fund the Child Care Assistance Program. This award is for the period July 1, 2006 to December 31, 2006.

Under the terms of the grant, the Municipal Department of Health and Human Services staff will determine child care subsidies for low to moderate income residents of the Municipality who are employed and/or participating in a training or educational program. Subsidies are based on family size and income using a sliding fee scale. Subsidies are paid by the State for eligible families to State or Municipal licensed agencies, federally approved facilities and authorized child care providers.

Parents who become ineligible for Alaska Temporary Assistance Program benefits because they are now working receive first priority for child care assistance. Eligibility requirements are set by the State of Alaska, Department of Health and Social Services while the Municipal Child Care Assistance Program determines level of assistance. This program requires some level of financial contribution by each parent or guardian. The average number of families served per month is 2,040 with 3,010 children.

Services provided by staff include: child and family case management; counseling; information and referral; coordination with the State Child Care Programs Office and Municipal Child/Adult Care Licensing to maintain a database of over 2000 child care providers; approving provider care in the parent's home; training providers on program requirements and billings; monitoring billings and authorized services; and collecting statistics for the State.

The following budget is submitted:

STATE CATEGORICAL GRANTS FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23476G-9398	State Grant Rev – Pass Thru	<u>\$515,000</u>

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23476G-1101	Salaries & Wages	\$270,686
231-23476G-1401	Benefits	156,690
231-23476G-2101	Office Supplies	2,050
231-23476G-2201	Operating Supplies	1,250
231-23476G-3101	Professional Services	2,856
231-23476G-3201	Communications	100
231-23476G-3828	Training – Local	984
231-23476G-6085	Reprographics	3,500
231-23476G-6091	Office of Management and Budget	3,240
231-23476G-6095	Purchasing	1,350
231-23476G-6103	Central Accounting	10,240
231-23476G-6104	Payroll	10,320
231-23476G-6105	Accounts Payable	2,160
231-23476G-6109	Cash Receipts	40
231-23476G-6110	People Soft Support	1,600
231-23476G-6145	General Liability	3,519
231-23476G-6147	Workers' Compensation	9,691
231-23476G-6181	Employee Services	3,670
231-23476G-6198	Personnel Admin	4,370
231-23476G-6222	Fiscal Support	13,342
231-23476G-6232	Social Services Admin	13,342
	Total	\$515,000

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION APPROPRIATING
THE CHILD CARE ASSISTANCE PROGRAM GRANT AWARD BE APPROVED.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-23476G-9398-234706 BP2006 \$515,000

(SOA FY 2007 Child Care Assistance Grant)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 004254**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** FY07 Child Care Assistance Grant Award**Author:** chmielbf**Initiating Dept:** HHS**Description:** Appropriation for the initial grant award for the Child Care Assistance Program from July 1, 2006 through December 31, 2006.**Keywords:** Fy 07 Child Care Assistance**Date Prepared:** 8/7/06 9:22 AM**Director Name:** Beverly K. Wooley**Requested Assembly Meeting Date MM/DD/YY:** 8/29/06**Public Hearing Date MM/DD/YY:** 9/12/06**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	8/7/06 9:29 AM	Checkin	chmielbf	Public	004254
HHS_SubWorkflow	8/8/06 11:47 AM	Approve	wooleybk	Public	004254
OMB_SubWorkflow	8/8/06 5:43 PM	Approve	mitsonjl	Public	004254
Finance_SubWorkflow	8/9/06 5:27 PM	Approve	sinzje	Public	004254
MuniManager_SubWorkflow	8/17/06 2:42 PM	Approve	abbottmk	Public	004254
MuniMgrCoord_SubWorkflow	8/17/06 2:42 PM	Approve	abbottmk	Public	004254

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2006 AUG 17 PM 3:44
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